Highlights

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| Financial Results | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---------------------|-----------|---------|---------|---------|-----------|
| New Orders Received | 1,107,750 | 959,784 | 609,621 | 516,577 | 1,160,662 |
| Net Sales | 670,067 | 816,520 | 805,413 | 731,464 | 703,216 |
| Operating Income | 19,969 | 13,298 | 11,813 | 8,304 | △5,224 |
| Ordinary Income | 26,179 | 14,899 | 15,078 | 14,859 | 3,061 |
| Net Income*1 | 42,854 | 9,463 | 7,599 | 12,194 | △10,137 |

| Cash Flow | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|----------------------------|---------|---------|---------|---------|---------|
| Operating Cash Flow | 14,499 | 15,167 | 29,802 | △7,843 | △3,555 |
| Investing Cash Flow (Loss) | △37,312 | △32,385 | △34,599 | △28,753 | △9,046 |
| Free Cash Flow | △22,813 | △17,218 | △4,797 | △36,596 | △12,601 |
| Financing Cash Flow (Loss) | 15,531 | △4,374 | 48,216 | 19,401 | △14,813 |
| Cash and Cash Equivalents | 111,926 | 94,664 | 135,747 | 115,620 | 86,311 |

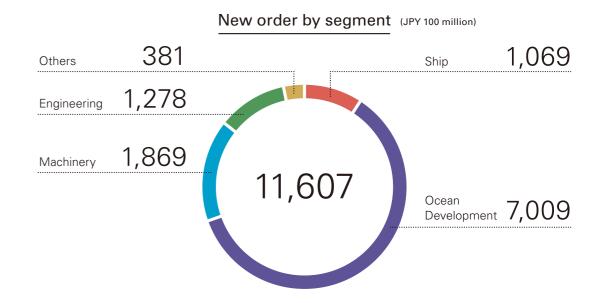
| Financial Position | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|-------------------------|---------|-----------|-----------|-----------|-----------|
| Net Assets | 323,608 | 347,305 | 343,853 | 367,608 | 356,837 |
| Total Assets | 932,896 | 1,074,563 | 1,094,042 | 1,096,735 | 1,029,222 |
| Interest-bearing Debt*2 | 187,831 | 188,313 | 239,871 | 265,175 | 255,276 |

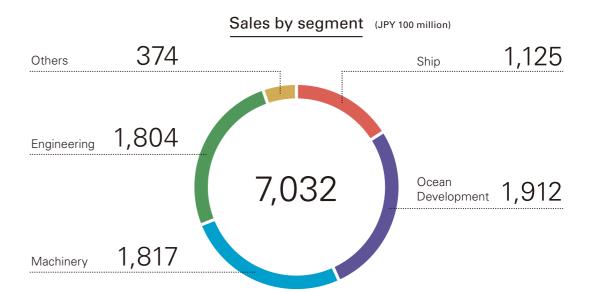
| Per Share Information | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018*3 |
|-----------------------------|---------|---------|---------|---------|-----------|
| EPS (Net Income per Share) | 51.80 | 11.63 | 9.40 | 15.09 | △125.4 |
| BPS (Net Assets per Share) | 266.64 | 292.86 | 290.48 | 309.78 | 2,958.83 |
| Dividends per Share | 2.0 | 2.0 | 4.0 | 3.0 | - |
| Share Price at the year end | 218 | 205 | 168 | 172 | 1,730 |

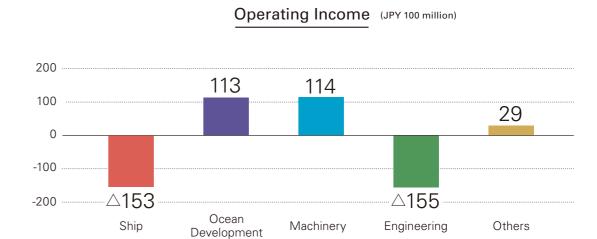
| Key Financial Indicator | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--|---------|---------|---------|---------|---------|
| Shareholders' Equity to Total Assets (%) | 23.6 | 22.0 | 21.5 | 22.8 | 23.2 |
| ROE (Return of Equity) (%) | 21.6 | 4.1 | 3.2 | 5.0 | △4.1 |
| D/E Ratio | 0.9 | 0.8 | 1.0 | 1.1 | 1.1 |

| Non financial Information | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---------------------------|---------|---------|---------|---------|---------|
| Employees (Consolidated) | 12,055 | 12,291 | 12,705 | 13,171 | 13,421 |
| Total Energy Consumption | 1,175 | 1,265 | 1,300 | 1,305 | 1,395 |
| CO ₂ Emission | 6.90 | 8.14 | 8.13 | 8.20 | 8.60 |

FY 2018 (For year ended March 31, 2018)







^{*1} Profit(losses) attributable to owners of parent

*2 Excluding lease liabilities

*3 The Company consolidated shares on the basis of one new common share for every 10 common shares with an effective date of October 1, 2017. Share price shown in 2018 is of after the consolidation.